

**NOTICE OF MEETING
OF THE BOARD OF DIRECTORS OF THE
CHERRY HILLS NORTH METROPOLITAN DISTRICT**

September 30, 2021

Please take notice the meeting of the Board of Directors of the Cherry Hills North Metropolitan District will be held at Duffey's Patio Café, located at 4994 E Hampden Avenue, Denver, Colorado on Thursday, September 30, 2021, at 7:30 a.m. Business to be conducted at the meeting will include:

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1. Public Comment	
2. Approval of the Minutes – March 25, 2021	1
3. Financial Reports August 31, 2021	3
4. Accounts Payable- September 30, 2021	7
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7. Old Business	
8. New Business	
9. Adjournment	

RECORD OF PROCEEDINGS
THE BOARD OF DIRECTORS
CHERRY HILLS NORTH METROPOLITAN DISTRICT

A meeting of the Board of Directors of Cherry Hills North Metropolitan District was held via Webex due to COVID-19 at 7:30 a.m. on the 25th day of March 2021.

Present: Harold Roberts, President
Dan Conway, Vice President
Keith Bierman, Secretary
Geoff Landry, Treasurer
Darcy Beard, CPA
Chris Purrington, Purrington Civil LLC

Absence excused: Marcus McAskin, Director

Guests: None

Director Roberts noted that a quorum of the Board was present and therefore called the meeting of the Board of Directors of the Cherry Hills North Metropolitan District to order.

APPROVAL OF MINUTES

The minutes of the meeting held November 12, 2020, were reviewed. Director Conway made a motion to approve the minutes. The motion was seconded by Director Roberts upon vote, the minutes were approved.

FINANCIAL REPORT

Ms. Beard distributed the compilation reports for the year ending December 31, 2020, and the two months ending February 28, 2021. After review, Director Landry made a motion to accept the compilation reports. The motion was seconded by Director Conway, upon vote, unanimously passed.

CASH DISBURSEMENTS

Ms. Beard presented the Schedule of Cash Disbursements dated March 25, 2021, totaling \$17,242.55. After review, Director Conway, made a motion to approve the cash disbursements. The motion was seconded by Director Roberts, upon vote unanimously approved.

2021 MEETING MATTERS RESOLUTION

Director Roberts presented the meeting matters resolution establishing the date, time and place for the regular meetings of the Board of Directors for 2021. After discussion, Director Roberts made a motion to approve the resolution. The motion was seconded by Director Landry and upon vote, unanimously approved.

ENGINEERING REPORT

Mr. Purrington reviewed the recent video of the sewer lines. He reported the defects in the lines that he is monitoring are remaining stable and he does not anticipate the need for a CIPP project in the next few years. He reported 50% of the system has been lined. He recommends continuing the current two-year cycle of jet cleaning and videoing of the system. Director Bierman inquired if Mr. Purrington anticipates the complete replacement of system in the next 20 to 30 years. Mr. Purrington responded the system may need complete replacement at some point and recommends establishing a capital reserve fund to accumulate funds in anticipation of necessary replacement.

2020 AUDIT EXEMPTION

Ms. Beard presented the 2020 Application for Exemption from Audit. After review, Director Landry made a motion to approve the application. The motion was seconded by Director Roberts and upon vote, unanimously approved.

DESTRUCTION OF OLD EMAILS

Director Bierman reported the emails have been accumulating in the district email accounts and requested permission to delete old emails. Director Landry made a motion to authorize Director Bierman to delete the old emails. The motion was seconded by Director Bierman and upon vote, unanimously approved.

ADJOURNMENT

There being no further business to come before the Board, and upon motion duly made, second and unanimously carried, the meeting was adjourned at 8:30 a.m.

MINUTES APPROVED:

Harold Roberts

Daniel Conway

Geoff Landry

Marcus McAskin

Keith Bierman

**DARCY BEARD
CERTIFIED PUBLIC ACCOUNTANT
20363 E. TOP-T RANCH PLACE
PARKER, COLORADO 80134
Mobile 303-594-5488**

Accountant's Compilation Report

**Board of Directors
Cherry Hills North Metropolitan District**

I have compiled the accompanying Treasurer's Report of Cherry Hills North Metropolitan District and the related Statement of Net Assets and Statement of Revenues and Expenditures for the eight months ending August 31, 2021. I have not audited or reviewed the accompanying financial statements and, accordingly, do not express an opinion or any form of assurance about whether the financial statements are in accordance with accounting principles generally accepted in the United States of America.

Management is responsible for the preparation and fair presentation of the financial statements in accordance with accounting principles generally accepted in the United States of America and for designing, implementing, and maintaining internal control relevant to the preparation and fair presentation of the financial statements.

My responsibility is to conduct the compilation in accordance with the Statements for Accounting and Review Services issued by the American Institute for Certified Public Accountants. The objective of a compilation is to assist management in presenting financial information in the form of financial statements without undertaking to obtain or provide any assurance that there are no material modifications that should be made to the financial statements.

Management has elected to omit substantially all the disclosures and the statement of cash flows required by accounting principles generally accepted in the United States of America. If the omitted disclosures were included in the financial statements, they might influence the user's conclusions about the company's assets, liabilities, equity, revenue and expenses. Accordingly, the financial statements are not designed for those who are not informed about such matters.

I am not independent with respect to Cherry Hills North Metropolitan District.

**Darcy Beard
Certified Public Accountant
September 28, 2021**

**CHERRY HILLS NORTH METROPOLITAN DISTRICT
TREASURER'S REPORT**

January 1, 2021 through August 31, 2021

<u>REVENUES</u>	ACTUAL <u>2021</u>	BUDGET <u>2021</u>	BUDGET <u>REMAINING</u>
Property Taxes	\$ 107,081.92	\$ 107,077	\$ (5)
Ownership Taxes	4,913.63	7,000	2,086
Investment Income	<u>207.58</u>	<u>400</u>	<u>192</u>
TOTAL REVENUES	\$ 112,203.13	\$ 114,477	\$ 2,274
<u>EXPENDITURES</u>			
Accounting/Management Expense	\$ 2,450.00	\$ 11,500	\$ 9,050
Audit Expense	475.00	4,500	4,025
Capital Outlay	-	50,000	50,000
County Fees	1,606.98	1,606	(1)
Dues	433.60	425	(9)
Election Expense	-	-	-
Engineering Expense	4,549.15	10,000	5,451
Entrance Maintenance	-	10,000	10,000
Hillcrest Outfall Line Expense	4,205.66	6,118	1,912
Insurance & Directors Bonds	1,998.00	2,100	102
Legal Fees	953.50	5,000	4,047
Line Maintenance & Repair	5,419.20	6,539	1,120
Miscellaneous Expense	334.03	350	16
Office Expense	-	1,000	1,000
Sewer Treatment Charge	12,144.75	16,193	4,048
Utilities	862.30	1,550	688
Sewer Line Replacement Reserve	-	86,250	86,250
Entrance Maintenance Reserve	-	5,000	5,000
TOTAL EXPENDITURES	<u>\$ 35,432.17</u>	<u>\$ 218,131</u>	<u>\$ 182,699</u>

SEE ACCOMPANYING ACCOUNTANT'S REPORT.

**CHERRY HILLS NORTH METROPOLITAN DISTRICT
STATEMENT OF NET ASSETS
August 31, 2021**

ASSETS

First Bank Checking	\$ 23,157.76
First Bank Savings	5,564.47
ColoTrust Plus	459,662.53
Outfall Line Reserve	975.00
Cash with County Treasurer	-
Property Tax Receivable	-
Prepaid Expenses	-
Capital Assets - Net	<u>122,760.95</u>
TOTAL ASSETS	<u><u>\$ 612,120.71</u></u>

LIABILITIES & NET ASSETS

Accounts Payable	\$ 11,011.39
Deferred Property Tax	<u>-</u>
Total Current Liabilities	\$ 11,011.39

NET ASSETS

Net Assets - Unrestricted	524,338.36
Change in Net Assets	<u>76,770.96</u>
Total Net Assets	<u>601,109.32</u>

TOTAL LIABILITIES & NET ASSETS	\$ <u><u>612,120.71</u></u>
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**CHERRY HILLS NORTH METROPOLITAN DISTRICT
STATEMENT OF REVENUES & EXPENDITURES
FOR THE EIGHT MONTHS ENDING August 31, 2021**

REVENUES

Property Taxes	\$ 107,081.92
Ownership Taxes	4,913.63
Investment Income	<u>207.58</u>
TOTAL REVENUES	\$ 112,203.13

EXPENDITURES

Accounting/Management Expense	\$ 2,450.00
Audit Expense	475.00
County Fees	1,606.98
Depreciation Expense	-
Dues	433.60
Engineering Expense	4,549.15
Entrance Maintenance	-
Hillcrest Outfall Line Expense	4,205.66
Insurance & Directors Bonds	1,998.00
Legal Fees	953.50
Line Maintenance & Repair	5,419.20
Office Expense	334.03
Sewer Treatment Charge	12,144.75
Utilities	<u>862.30</u>
TOTAL EXPENDITURES	\$ 35,432.17

Change in Net Assets	\$ 76,770.96
Net Assets - Beginning of Year	<u>\$ 524,338.36</u>
Net Assets - End of Month	<u>\$ 601,109.32</u>

SEE ACCOMPANYING ACCOUNTANT'S REPORT.

**CHERRY HILLS NORTH METROPOLITAN DISTRICT
CASH DISBURSEMENTS
September 30, 2021**

<u>PAYEE</u>	<u>DESCRIPTION</u>	<u>CHECK NUMBER</u>		<u>TOTAL</u>
Darcy Beard CPA	Acctg/Mgmt	2572	\$ 2,450.00	\$ 2,853.00
	Office Supplies		403.00	
Hillcrest Water & Sanitation District	Line Maintenance	2573		4,205.66
Hillcrest Water & Sanitation District	Sewer Treatment - Qtr 3 & 4 2021	2574		8,096.50
Kyle Beard CPA	Replace Check 2566	2575		475.00
Purrington Civil LLC	Engineering	2576		1,535.00
Seter & Vander Wall PC	Legal	2577		457.50
Xcel Energy	Utilities	2578		574.98
Hillcrest Water & Sanitation District	2021 SRF Loan Pmts	2579		2,471.20
TOTAL CASH DISBURSEMENTS				<u><u>\$ 20,668.84</u></u>

**CHERRY HILLS NORTH METROPOLITAN DISTRICT
2022 PROPOSED BUDGET**

	<u>2020 ACTUAL</u>	<u>2021 ADOPTED BUDGET</u>	<u>2021 FORECAST OPERATION</u>	<u>2022 PROPOSED BUDGET</u>
<u>RECEIPTS</u>				
TAXES - PROPERTY	\$ 107,120	\$ 107,077	\$ 107,082	\$ 118,626
TAXES - OWNERSHIP	7,595	7,000	7,000	7,000
INVESTMENT INCOME	<u>2,641</u>	<u>400</u>	<u>250</u>	<u>250</u>
TOTAL RECEIPTS	\$ 117,356	\$ 114,477	\$ 114,332	\$ 125,876
BALANCE JANUARY 1	<u>335,772</u>	<u>381,941</u>	<u>401,577</u>	<u>371,272</u>
TOTAL RECEIPTS & BEG BALANCE	\$ 453,128	\$ 496,419	\$ 515,909	\$ 497,147
<u>EXPENDITURES</u>				
ACCOUNTING	\$ 7,054	\$ 11,500	\$ 8,000	\$ 12,000
AUDIT EXPENSE	450	4,500	475	6,000
CAPITAL OUTLAY	-	50,000	-	44,826
COUNTY FEES	1,608	1,606	1,606	1,779
DUES	355	425	434	450
ELECTION EXPENSE	47	-	-	1,500
ENGINEERING EXPENSE	4,740	10,000	6,500	10,000
ENTRANCE MAINTENANCE	-	10,000	2,500	10,000
HILLCREST OUTFALL LINE EXPENSES	1,409	6,118	6,677	11,118
INSURANCE	1,860	2,100	1,998	2,100
LEGAL EXPENSE	-	5,000	955	2,500
LINE MAINTENANCE & REPAIR	5,645	6,539	5,419	6,719
MISCELLANEOUS	283	350	150	500
OFFICE EXPENSE	643	1,000	930	1,150
SEWER TREATMENT CHARGE	25,988	16,193	16,193	33,875
UTILITIES	1,469	1,550	1,550	1,700
SEWER LINE REPLACEMENT RESERVE	-	86,250	86,250	86,250
ENTRANCE IMPROVEMENT RESERVE	-	<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
TOTAL EXPENDITURES	\$ 51,551	\$ 218,131	\$ 144,637	\$ 237,467
ENDING BALANCE	<u>401,577</u>	<u>278,288</u>	<u>371,272</u>	<u>259,680</u>
TOTAL EXPENDITURES & ENDING BALANCE	<u>\$ 453,128</u>	<u>\$ 496,419</u>	<u>\$ 515,909</u>	<u>\$ 497,147</u>

I, **Darcy Beard** certify the attached is a true and accurate copy of the adopted 2022 budget of the Cherry Hills North Metropolitan District.

By: _____
Budget Officer

**CHERRY HILLS NORTH METROPOLITAN DISTRICT
BUDGET DETAIL**

	PROJECTED <u>2021</u>	PROPOSED <u>2022</u>
<u>TAXES - OPERATION</u>		
2021 - 12,931,036 @ 8.281 MILLS	\$ 107,082	
2022 - 14,325,028 @ 8.281 MILLS		\$ 118,626
<u>TAXES - OWNERSHIP</u>	\$ 7,000	\$ 7,000
<u>INVESTMENT INCOME</u>		
FIRST BANK	\$ -	\$ -
COLOTRUST	250	250
TOTAL INVESTMENT INCOME	\$ 250	\$ 250
<u>ACCOUNTING</u>	\$ 8,000	\$ 12,000
<u>AUDIT EXPENSE</u>		
LAST AUDIT 2015	\$ 475	\$ 6,000
<u>CAPITAL OUTLAY</u>		
CURED IN PLACE LINING	\$ -	\$ 32,355
TAP SADDLE INTRUDING	-	5,000
ENGINEERING (20%)	-	7,471
TOTAL CAPITAL OUTLAY	\$ -	\$ 44,826
<u>COUNTY FEES</u>	\$ 1,606	\$ 1,779
<u>DUES</u>		
SDA DUES	\$ 434	\$ 450
<u>ELECTION EXPENSE</u>	\$ -	\$ 1,500
<u>ENGINEERING</u>	\$ 6,500	\$ 10,000
<u>ENTRANCE MAINTENANCE</u>		
ENTRANCE MAINTENANCE	\$ 2,500	\$ 10,000
TOTAL SIGN/ENTRANCE MAINTENANCE	\$ 2,500	\$ 10,000
<u>HILLCREST OUTFALL LINE EXPENSE</u>		
VIDEO/JET CLEANING/ENGINEERING	\$ 4,206	\$ 5,000
OUTFALL LINE LOAN (TOTAL OF 40 PMTS)	2,471	2,818
OUTFALL LINE METERING	-	-
MANHOLE REPAIRS	-	-
ADDITIONAL JET CLEANING	-	-
ADMINISTRATIVE	-	300
ENGINEERING	-	500
OUTFALL LINE CONTINGENCY	-	2,500
OUTFALL LINE EXPENSE	\$ 6,677	\$ 11,118
<u>INSURANCE</u>	\$ 1,998	\$ 2,100
<u>LEGAL</u>	955	2,500

**CHERRY HILLS NORTH METROPOLITAN DISTRICT
BUDGET DETAIL**

	PROJECTED <u>2021</u>	PROPOSED <u>2022</u>
<u>LINE MAINTENANCE & REPAIR</u>		
VIDEO	\$ 3,340	\$ 2,599
JET CLEAN	2,079	2,717
ROOT CUTTING	-	<u>1,403</u>
TOTAL VIDEO & JET CLEAN	<u>\$ 5,419</u>	<u>\$ 6,719</u>
<u>MISCELLANEOUS</u>		
BANK CHARGES	-	50
WEBSITE EXPENSES	-	200
LEGAL PUBLICATIONS	<u>150</u>	<u>250</u>
TOTAL MISC	<u>\$ 150</u>	<u>\$ 500</u>
<u>OFFICE SUPPLIES/STORAGE</u>		
SUPPLIES	\$ 150	\$ 250
STORAGE	<u>780</u>	<u>900</u>
TOTAL SUPPLIES/STORAGE	<u>\$ 930</u>	<u>\$ 1,150</u>
<u>SEWER TREATMENT CHARGE</u>		
HILLCREST CHARGE	\$ 16,193	\$ 33,875
<u>UTILITIES</u>		
XCEL ENERGY	\$ 1,550	\$ 1,700
	-	
<u>SEWER LINE REPLACEMENT RESERVE</u>	\$ 86,250	\$ 86,250
<u>ENTRANCE IMPROVEMENT RESERVE</u>	\$ 5,000	\$ 5,000

HILLCREST WATER & SANITATION DISTRICT

7995 East Prentice Avenue, Suite 103E

Greenwood Village, CO 80111

(303) 381-4960

(303) 381-4961 FAX

January 1, 2022

Mansfield Heights Water and Sanitation District
Richard Fullerton, President
4290 S. Bellaire Circle
Englewood, CO 80113

Cherry Hills North Metropolitan District
Darcy Beard
P. O. Box 3110
Parker, CO 80134

Devonshire Heights Water and Sanitation District
Darcy Beard
P. O. Box 3110
Parker, CO 80134

Cherry Hills Village Sanitation District
Attn: Kathy McKune
3333 S. Bannock St., Suite 250
Englewood, CO 80111

Dear Fellow Districts:

Attached are four invoices for the quarterly payments of the 2022 Metro Wastewater Reclamation District Wastewater Treatment Fees. The 2022 total fee assessed to Hillcrest is \$173,718.00. The breakdown between participating districts is as follows:

	<u>SFE</u>	<u>%</u>	<u>Amount</u>
Hillcrest	275	37.3	\$64,797.00
Mansfield Heights	163	22.1	\$38,392.00
Devonshire Heights	52	7.1	\$12,334.00
Cherry Hills North	144	19.5	\$33,875.00
Cherry Hills Village	103	14.0	\$24,320.00
TOTALS	737	100.00	\$173,718.00

Should you have any questions, please don't hesitate to call me at 303-381-4960.

Sincerely,
HILLCREST WATER AND SANITATION DISTRICT
By: Community Resource Services of Colorado LLC

Sue Blair
District Manager

Enclosure: Invoices (4)

HILLCREST WATER AND SANITATION DISTRICT

INVOICE

Cherry Hills North Metropolitan District
Darcy Beard
P.O. Box 3110
Parker, CO 80134

Wastewater Treatment Fees 2022 (Metro Wastewater Reclamation District)

_____	First Quarter:	Due 02/01/22	\$ 8,468.75
_____	Second Quarter:	Due 05/01/22	\$ 8,468.75
_____	Third Quarter:	Due 08/01/22	\$ 8,468.75
_____	Fourth Quarter:	Due 11/01/22	\$ 8,468.75

Cherry Hills North Metropolitan District presently has 144 of the 737 homes attached to the outfall line representing 19.5% of the total.

Please make check payable to Hillcrest Water and Sanitation District and mail to:

Hillcrest Water and Sanitation District
% Community Resource Services of Colorado, LLC
7995 E. Prentice Ave., Suite 103E
Greenwood Village, CO 80111

Sincerely,

Sue Blair
District Manager



PK Kaiser, MBA, MS

Assessor

OFFICE OF THE ASSESSOR

5334 S. Prince Street

Littleton, CO 80120-1136

Phone: 303-795-4600

TDD: Relay-711

Fax: 303-797-1295

<http://www.arapahoegov.com/assessor>

assessor@arapahoegov.com

August 25, 2021

AUTH 4172 CHERRY HILLS NO METRO
DARCY BEARD
PO BOX 3110
PARKER CO 80134

Code # 4172

CERTIFICATION OF VALUATION

The Arapahoe County Assessor reports a taxable assessed valuation for your taxing entity for 2021 of:

\$14,325,028

The breakdown of the taxable valuation of your property is enclosed.

As further required by CRS 39-5-128(1), you are hereby notified to officially certify your levy to the Board of County Commissioners no later than December 15.

CRS 39-1-111(5) requires that this office transmit a notification by December 10 of any changes to valuation made after the original certification.

PK Kaiser, MBA, MS
Arapahoe County Assessor

enc

CERTIFICATION OF VALUATION BY ARAPAHOE COUNTY ASSESSOR

New Tax Entity YES NO

Date: August 25, 2021

NAME OF TAX ENTITY: CHERRY HILLS NO METRO

USE FOR STATUTORY PROPERTY TAX REVENUE LIMIT CALCULATION ("5.5%" LIMIT) ONLY

IN ACCORDANCE WITH 39-5-121(2)(a) AND 39-5-128(1), C.R.S., AND NO LATER THAN AUGUST 25, THE ASSESSOR CERTIFIES THE TOTAL VALUATION FOR ASSESSMENT FOR THE TAXABLE YEAR 2021:

1. PREVIOUS YEAR'S NET TOTAL TAXABLE ASSESSED VALUATION:	1.	\$	12,931,036
2. CURRENT YEAR'S GROSS TOTAL TAXABLE ASSESSED VALUATION: ‡	2.	\$	14,325,028
3. LESS TOTAL TIF AREA INCREMENTS, IF ANY:	3.	\$	0
4. CURRENT YEAR'S NET TOTAL TAXABLE ASSESSED VALUATION:	4.	\$	14,325,028
5. NEW CONSTRUCTION: *	5.	\$	101,337
6. INCREASED PRODUCTION OF PRODUCING MINE: ≈	6.	\$	0
7. ANNEXATIONS/INCLUSIONS:	7.	\$	0
8. PREVIOUSLY EXEMPT FEDERAL PROPERTY: ≈	8.	\$	0
9. NEW PRIMARY OIL OR GAS PRODUCTION FROM ANY PRODUCING OIL AND GAS LEASEHOLD OR LAND (29-1-301(1)(b), C.R.S.): ☉	9.	\$	0
10. TAXES RECEIVED LAST YEAR ON OMITTED PROPERTY AS OF AUG. 1 (29-1-301(1)(A), C.R.S.). Includes all revenue collected on valuation not previously certified:	10.	\$	0
11. TAXES ABATED AND REFUNDED AS OF AUG. 1 (29-1-301(1)(a), C.R.S.) and (39-10-114(1)(a)(I)(B), C.R.S.):	11.	\$	0

‡ This value reflects personal property exemptions IF enacted by the jurisdiction as authorized by Art. X, Sec 20(8)(b), Colo. Constitution

* New construction is defined as: Taxable real property structures and the personal property connected with the structure.

≈ Jurisdiction must submit to the Division of Local Government respective Certifications of Impact in order for the values to be treated as growth in the limit calculation; use Forms DLG 52 & 52A.

☉ Jurisdiction must apply to the Division of Local Government before the value can be treated as growth in the limit calculation; use Form DLG 52B.

USE FOR TABOR "LOCAL GROWTH" CALCULATION ONLY

IN ACCORDANCE WITH ART X, SEC.20, COLO. CONSTITUTION AND 39-5-121(2)(b), C.R.S., THE ASSESSOR CERTIFIES THE TOTAL ACTUAL VALUATION FOR THE TAXABLE YEAR 2021:

1. CURRENT YEAR'S TOTAL ACTUAL VALUE OF ALL REAL PROPERTY: ¶	1.	\$	199,032,414
ADDITIONS TO TAXABLE REAL PROPERTY			
2. CONSTRUCTION OF TAXABLE REAL PROPERTY IMPROVEMENTS:	2.	\$	1,417,300
3. ANNEXATIONS/INCLUSIONS:	3.	\$	0
4. INCREASED MINING PRODUCTION: §	4.	\$	0
5. PREVIOUSLY EXEMPT PROPERTY:	5.	\$	0
6. OIL OR GAS PRODUCTION FROM A NEW WELL:	6.	\$	0
7. TAXABLE REAL PROPERTY OMITTED FROM THE PREVIOUS YEAR'S TAX WARRANT: (If land and/or a structure is picked up as omitted property for multiple years, only the most current year's actual value can be reported as omitted property.):	7.	\$	0

DELETIONS FROM TAXABLE REAL PROPERTY

8. DESTRUCTION OF TAXABLE REAL PROPERTY IMPROVEMENTS:	8.	\$	0
9. DISCONNECTIONS/EXCLUSIONS:	9.	\$	0
10. PREVIOUSLY TAXABLE PROPERTY:	10.	\$	0

¶ This includes the actual value of all taxable real property plus the actual value of religious, private school, and charitable real property.

* Construction is defined as newly constructed taxable real property structures.

§ Includes production from new mines and increases in production of existing producing mines.

IN ACCORDANCE WITH 39-5-128(1), C.R.S., AND NO LATER THAN AUGUST 25, THE ASSESSOR CERTIFIES TO SCHOOL DISTRICTS:

1. TOTAL ACTUAL VALUE OF ALL TAXABLE PROPERTY	1.	\$	0
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IN ACCORDANCE WITH 39-5-128(1.5), C.R.S., THE ASSESSOR PROVIDES:

HB21-1312 VALUE OF EXEMPT BUSINESS PERSONAL PROPERTY (ESTIMATED): **		\$	0
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** The tax revenue lost due to this exempted value will be reimbursed to the tax entity by the County Treasurer in accordance with 39-3-119.5(3), C.R.S.

NOTE: ALL LEVIES MUST BE CERTIFIED TO THE COUNTY COMMISSIONERS NO LATER THAN DECEMBER 15.

**CHERRY HILLS NORTH METROPOLITAN WATER & SANITATION DISTRICT
2022 BUDGET
PURRINGTON CIVIL, LLC**

			Billing Rates	
			2022	2021
Hourly Rate Increase	3.3%	Chris	\$175	\$170
		Steve	\$175	\$170
		Melissa	\$125	\$120
New Tap Projections				
General Engineering	\$10,000	No change from 2021		
Capital Improvements				
2022 CIPP (MH 3-4, 11-12 - 719 LF @ \$45.00)	\$32,355			
Tap Saddle Intruding (1 @ \$5K)	\$5,000			
20% Engineering & Construction Admin	\$7,471			
	\$44,826			
Sewer Maintenance (DES)				
Jet Clean (East Basin - 6,792 LF @ \$0.40)	\$2,717			
Video (West Basin - 5,198 LF @ \$0.50)	\$2,599			
Root Sawing (Est 30% of West Basin @ \$0.90)	\$1,403			
	\$6,719			

Application For Gas And Electric Services

Please photocopy both sides of this page for multiple use.

DATE	BCLCO@xcelenergy.com	PHONE: 1-800-628-2121	FAX: 1-800-628-2521
SERVICE ADDRESS (PLEASE PRINT)			
House or Fire Number	Full Street Name		
City	State	Zip	
Urban Subdivision Name _____ Lot Number _____ Block Number _____ County _____	Rural County _____ Township _____ Range _____ Section _____	Direction to service location (Rural required) _____ _____ _____	
<input type="checkbox"/> Unincorporated	<input type="checkbox"/> Incorporated	Cross Street/Road	
CONSTRUCTION INFORMATION (PLEASE PRINT)			
Owner Information (Party to be billed during construction)		Contractor Information (include phone number)	
Owner/Builder Name _____		Builder _____	
Mailing Address _____		Phone Number _____	
City _____ State _____ Zip _____		Email _____	
Phone Number _____		Heating Contractor _____	
Contact during construction _____		Phone Number _____	
Address _____		Email _____	
City _____ State _____ Zip _____		Electrical Contractor _____	
Email _____		Phone Number _____	
Daytime phone _____		Email _____	
Fax _____		A & E Firm _____	
Cell _____		Phone Number _____	
		Email _____	
Required services: <input type="checkbox"/> Electric <input type="checkbox"/> Gas <input type="checkbox"/> New <input type="checkbox"/> Relocate <input type="checkbox"/> Conversion <input type="checkbox"/> Demolition			
SERVICE INFORMATION (COMPLETE ALL SECTIONS)			
Electric Service		Gas Service (For gas service, please fill out second page of application.)	
<input type="checkbox"/> overhead <input type="checkbox"/> underground Service size (amps) _____		Is this service being used for primary heat? <input type="checkbox"/> Yes <input type="checkbox"/> No	
Air conditioning tonnage: _____ ton		Total gas load (BTUs/hour): _____	
<input type="checkbox"/> single phase <input type="checkbox"/> three phase Voltage _____		Pressure <input type="checkbox"/> 6 or 7 inch <input type="checkbox"/> 2 lb <input type="checkbox"/> Other _____	
Is temporary electric service needed? <input type="checkbox"/> Yes		Date needed _____ / _____ /20 _____	
<input type="checkbox"/> single phase <input type="checkbox"/> three phase <input type="checkbox"/> at pole		Foundation backfill / To grade _____ / _____ /20 _____	
<input type="checkbox"/> at transformer <input type="checkbox"/> pedestal <input type="checkbox"/> other _____			
Date needed _____ / _____ /20 _____			
Foundation backfill / To grade _____ / _____ /20 _____			
FACILITY INFORMATION (COMPLETE ALL SECTIONS)			
Building Type <input type="checkbox"/> single home <input type="checkbox"/> duplex <input type="checkbox"/> multi-dwelling/no. of units _____ <input type="checkbox"/> commercial bldg. <input type="checkbox"/> mobile			
Building Class <input type="checkbox"/> residential <input type="checkbox"/> commercial <input type="checkbox"/> farm			
Building square footage _____ Building setback from property line (feet) _____			
Electric Meter location preference (when you are facing the front of the house from the outside) <input type="checkbox"/> on house <input type="checkbox"/> on garage			
<input type="checkbox"/> right side <input type="checkbox"/> left side <input type="checkbox"/> front <input type="checkbox"/> other _____ Feet from front corner _____			
Gas Meter location preference (when you are facing the front of the house from the outside) <input type="checkbox"/> on house <input type="checkbox"/> on garage			
<input type="checkbox"/> right side <input type="checkbox"/> left side <input type="checkbox"/> front <input type="checkbox"/> other _____ Feet from front corner _____			
For Commercial			
Total motor load _____ HP Largest HP _____ Code _____ BTU input _____			

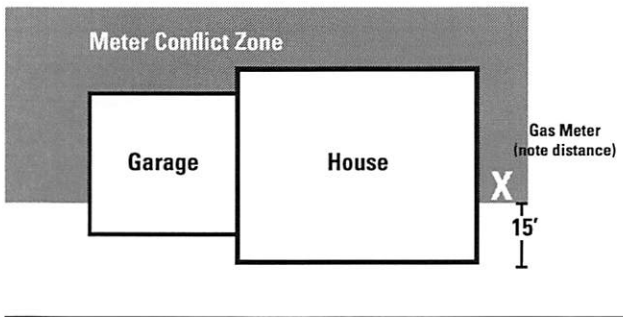
END USES			
Equipment type	Gas (specify BTUs/hours input)	Electric (specify kW)	Other Fuel Type
Heating			
Water heating			
Cooking			
Air conditioning			
Clothes drying			
Fireplace			
Lighting (Commercial Only)			
Heat source (check type)	<input type="checkbox"/> Forced air furnace	<input type="checkbox"/> Heat storage	<input type="checkbox"/> Underfloor/slab heat <input type="checkbox"/> Baseboard
Meter Option (if applicable)	<input type="checkbox"/> Time of use	<input type="checkbox"/> Dual fuel	<input type="checkbox"/> Limited off-peak <input type="checkbox"/> Saver's Switch

It is preferred that the site plan including proposed meter locations and compass directions be attached. Or draw sketch below as if you are facing the front of the house from the outside.



Service Address _____

Please indicate north



2nd Street

Contact: Builders Call Line
 Xcel Energy
 Phone: 1-800-628-2121
 Fax: 1-800-628-2521
 BCLCO@xcelenergy.com

1. Customer-owned facilities must be located and identified by customer.
 2. Indicate distances for meters from nearest corner of building.
 3. Preferred meter location is on same side of house as Xcel Energy source.
 4. Inspection must be complete before service is energized.
 5. If no Inspector, Proof of Compliance (Electric) and/or Certificate of Compliance (Gas) must be complete.
 6. Site must be within 4 to 6 inches of final grade (for new construction) and a clear 10-foot-wide path from Xcel Energy source to meter.
 7. Winter construction charges may apply from 10/1 to 4/15.
 8. Water and sewer must be installed prior to electric or gas service.
- Meter Conflict Zone* any potential area for a deck, patio, pool, etc.